

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
P1	RSO1.1	ERDF	More developed	Total	43,965,493.30	40.0000000000%	6,053,219.92	2,548,724.18	13.77%	0.00	0.00%	1
P1	RSO1.2	ERDF	More developed	Total	45,481,543.19	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P1	RSO1.3	ERDF	More developed	Total	36,385,233.51	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P2	RSO2.1	ERDF	More developed	Public	90,963,087.53	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P2	RSO2.6	ERDF	More developed	Public	30,321,028.31	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P2	RSO2.7	ERDF	More developed	Public	15,160,514.16	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
P3	RSO4.3	ERDF	More developed	Public	13,644,465.00	40.0000000000%	8,788,704.06	3,700,506.97	64.41%	0.00	0.00%	5
P4	RSO5.1	ERDF	More developed	Public	27,288,925.00	40.0000000000%	101,217,663.25	9,914,865.92	383.89%	0.00	0.00%	15
Total		ERDF	More developed		303,210,290.00		116,059,587.23	16,164,097.07	38.28%	0.00	0.00%	21
Grand total					303,210,290.00		116,059,587.23	16,164,097.07	38.28%	0.00	0.00%	21

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
P1	RSO1.1	ERDF	More developed	010	01	26	21	BE10		03	11	6,053,219.92	0.00	1
P3	RSO4.3	ERDF	More developed	126	01	26	23	BE10		01	11	4,870,098.50	0.00	2
P3	RSO4.3	ERDF	More developed	126	01	26	23	BE10		03	11	3,918,605.56	0.00	3
P4	RSO5.1	ERDF	More developed	169	01	17	23	BE10		03	11	40,768,531.03	0.00	8
P4	RSO5.1	ERDF	More developed	169	01	17	25	BE10		03	11	60,449,132.22	0.00	7
Total		ERDF	More developed									116,059,587.23	0.00	21
Grand total												116,059,587.23	0.00	21